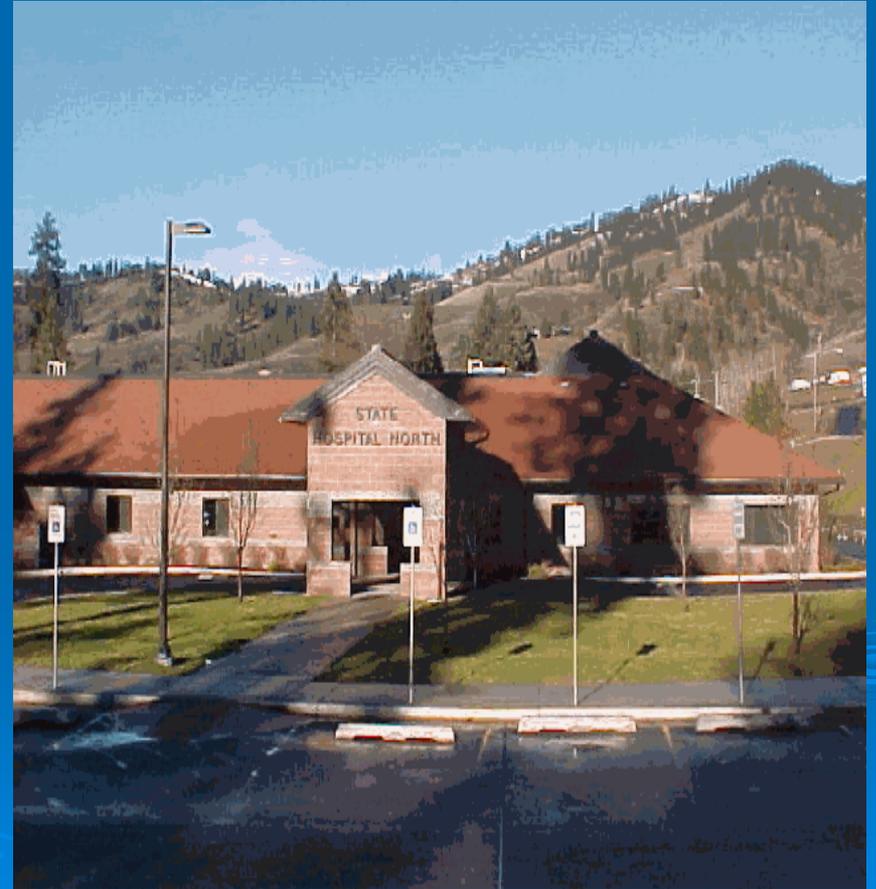


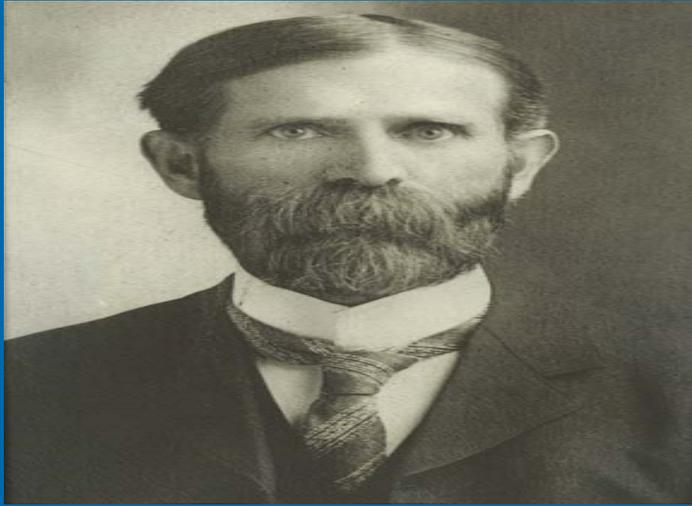
State Hospital North

1905

2006



Northern Idaho Sanitarium and Insane Asylum



- Facility authorized by legislature in 1905
- Dr. Givens, Medical Superintendent
- Funding provided by \$30,000 bond issue
- 20 patients / 5 staff members

Early Days



- **Pts. transported by train / wagon, some in restraints**
- **Military structure- inspections / marches / scheduled daytime activities/ tent city**
- **Activities –gardening / sewing / art / dances / farming**

Historical Highlights



- **1931**
-State Hospital North
- **1949**
- Overcrowding reform
- **1954**
-488 pts. / 5.5 yr. ALOS
- **1956**
-pt. work week reduced
- **1960s**
-psych medications introduced
-de-institutionalization

Historical Highlights (cont)



- **1971**
-80 beds
- **1972 - 2001**
-Alcohol
Treatment Unit
- **1978 - 1994**
-Juvenile
Diagnostic
Unit

Facility Overview



- 60 licensed beds
- Idaho DHW License
- Bureau of Facility Standards
- Mission-stabilize for community living

Patient Characteristics (cont)

- **Admit and treat individuals who are court–committed and considered:**
 - dangerous to self
 - dangerous to others
 - highly vulnerable
- **Typically exhibit**
 - significant thought disorder, or
 - severe mood disorder, and
 - Co-occurring substance use

Admissions By Region FY 2006

Region	1	2	3	4	5	6	7	Total
Admits	77	26	34	49	1	0	0	187

Admissions By Judicial Code

	FY 02	FY 03	FY 04	FY 05	FY 06
66-329 Civil	230	216	223	188	185
18-212 Not ready for trial	11	23	4	4	2
66-406 [ISSH]			1		
Total	241	239	228	192	187

Facility Overview

Patient Variables (FY 06)

- Average age 38 [25 - 54 highest %]
- FY 2006 ~50% male / 50% female
- 55% of pts. discharged within 65 days
- 42% of pts. discharged within 101 days
- 3% (5-7 pts.) need care beyond 100 days

Facility Overview (Staffing)

- SHN operates with **89** FTP
[109 FTP in October 2006]
- 2 psychiatrists + 1 family practitioner (MD)
- Advanced nurse practitioner
- Nurses
- Masters-prepared Clinicians
- Therapeutic Recreation Specialists
- Pharmacists / Lab Tech / Support Personnel

Historical and Statistical Trends

FY 2002 to FY 2006

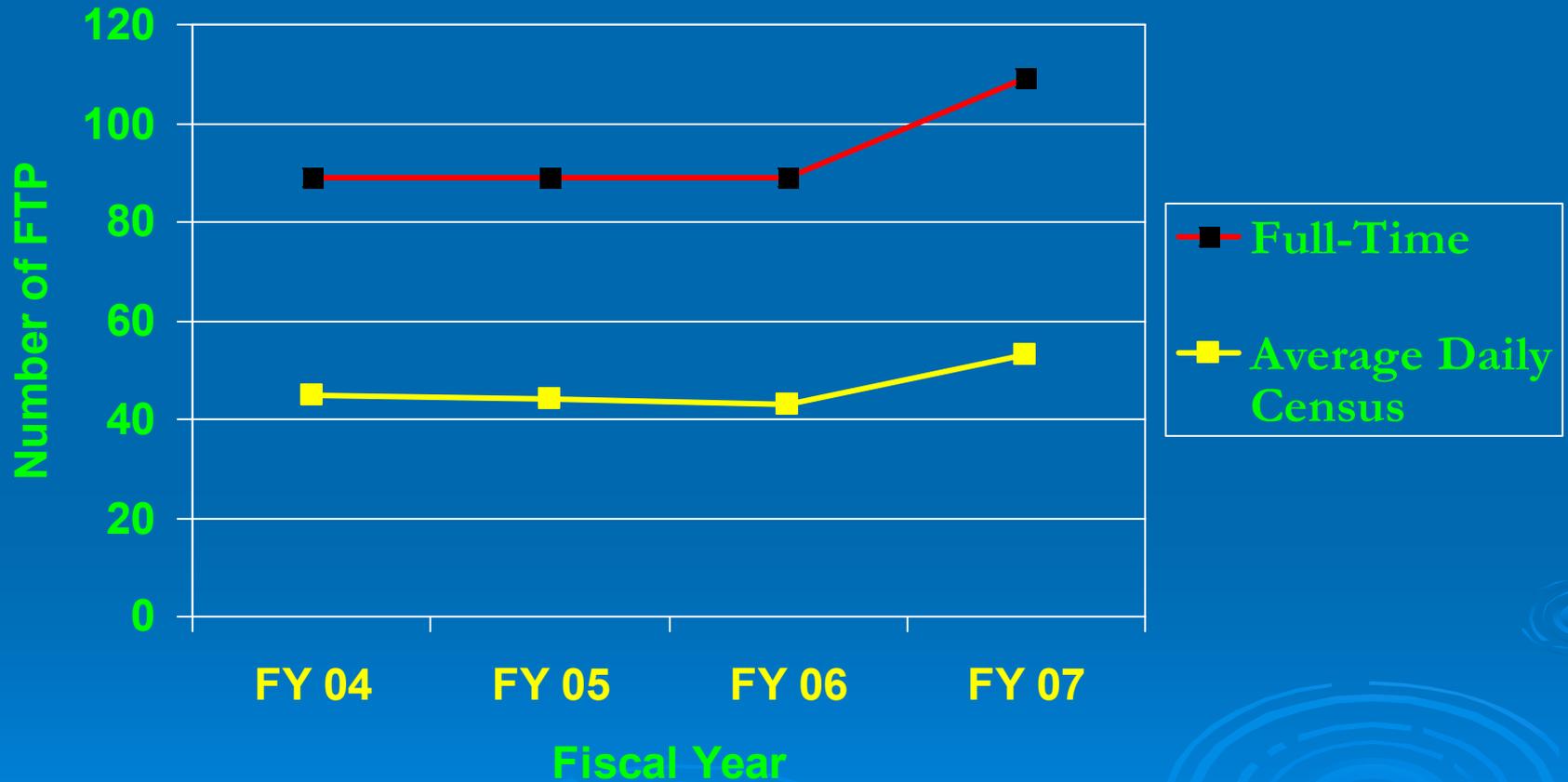
Statistic	Fiscal Year	2002	2003	2004	2005	2006
Admits		241	239	228	192	187
Avg. Daily Census		47	47	45	44	43
Occupancy rate %		94	94	88	88	86
Readmission Rate		37%	39%	32%	38%	39%
Cost/Pt. Day		\$358	\$326	\$355	\$380	\$438

Inpatient Activity

FY 2006

Patient Unit	Bed Capacity	Average Daily Census	Average Length of Stay
Unit 3	30	26	65
Unit 4	20	17	102
Overall	50	43	82

Comparison FTP to Census



State Hospital North Expansion Recruitment Status

Position	FTP	Filled	Status
Chief of Psychology	1.0	0	2 candidates- interviewing
Clinician	1.0	0	candidates-interviewing
Support	3.0	0	recruitment pending
RNs	3.5	3.5	selected and prepared to start
Psych Techs	9.0	8.0	selected and prepared to start
Pharmacist	0.5	0.5	
Pharmacy Assistant	1.5	0.5	recruiting one F/T position
M.D.	0.5	0.5	
Total	20.0	13.0	

SHN Expansion Construction/Renovation

Design completion	Project Award Start (?)	→	→	→	Complete project
SEPT	OCT	NOV	DEC	JAN	FEB

➤ **Project Budget**
\$ 444,000

➤ **Priorities**

1. day hall
2. group room
3. close observation
4. exam room

Historical Expense Data

FY 04 – FY 07

Expense Category	FY 04	FY 05	FY 06	[Plan] FY 07
Personnel	4,586,000	4,760,600	5,327,900	5,724,000
Operating	1,090,800	1,284,000	1,361,300	1,456,900
Capital	87,600	36,200	122,800	113,500
T/Benefit	37,600	39,600	51,300	59,700
Total	5,802,000	6,120,400	6,863,300	7,354,100

SHN Institutional Trends, Issues and Challenges

- Rural Challenges
 - Access
 - Wait List
 - Increased complex pt. and social issues
 - Reimbursement / Expense Offset [IMD]
- Perception of Quality Issues
- Recruitment/Retention
- EvBased Practices and emerging best practice

Thank You And Welcome to State Hospital North

